BC RURAL REMOTE HOMELESSNESS PARTNERING STRATEGY
ACTIVITY REPORT

RECIPIENT NAME:		
PROJECT TITLE:		
PREPARED BY:		
PERIOD COVERED:		
1. REPORT ON PROGRESS:		
A.	**Describe the progress achieved this period for each of the objectives and/or activities. Please use concrete examples and reference your project milestones.**	

In the first quarter of the 2022 - 2023 project year, we've had the *largest quarterly intake in the eight-year history of our program: 89 individuals.* This intake included:

21 families with children

- 85 individuals
  - 28 adults
    - 19 females and 9 males
    - Females with children in home range in age from 21 to 63
    - Males with children in home range in age from 28 to 56
  - 57 dependent children
    - 30 children under the age of 12
    - 19 children aged 12-16 years
    - 8 dependent youth aged 16-19
- 3 types of family structure
  - 4 couples with children
  - 2 households with children where adult family members live together: 2 brothers, and a daughter and her senior mother
  - 16 single parents, 13 of them female

4 youth without family support

- 3 females aged 15 to 19
- 1 male aged 17

Client needs at intake during this quarter

- HOMELESS @ INTAKE
  - 11 people
    - 3 youth aged 17 and younger without family support
    - 2 families: 3 adults and 5 children (3 children were sheltering with relatives at intake)

- NEEDED SUPPORT TO PREVENT HOUSING LOSS
  - 78 people
    - 1 youth without family support

- 19 families
  - 25 adults aged 21-63
  - 52 children
    - 27 children under age 12
    - 17 children aged 12-16
    - 8 dependent youth aged 16-19

- HAD URGENT NEEDS
  - 89 people
    - 21 families
    - 28 adults
    - 57 children
    - 4 youth without family

- NEEDED HOUSING SEARCH SUPPORT / FIRST MONTH'S RENT
  - 24 people:
    - 4 youth without family support
    - 4 families
      - 7 adults
      - 14 children
        - 8 children under age 12
        - 5 children aged 12-16
        - 1 dependent youth aged 16-19

Service Impact Summary for this quarter
In this quarter, with resources provided by Reaching Home, Housing Hope was able to:

- Transition 2 youth and 1 family from homelessness into permanent rental housing
- Transition 2 families with children from unsustainable rental housing to permanent rental housing
- Prevent housing loss for 78 people (25 adults and 52 children)
- Provide urgent needs supports to 89 people (21 families (28 adults and 57 children) and 4 youth
- Provide housing search supports to 24 people

B.	Is the project on track to meet the expected results in your agreement? Please provide specific examples to support your response.

In our first quarter, we have exceeded our projected intake of 25 people by 356% - nearly meeting our 12-month target of serving 100 people in just the first 3 months of this project year. Alarmingly, children and youth account for 68% of those supported by our service in this quarter.

What is your overall progress toward the stated objectives/activities outlined in the project description of your funding agreement? Based on these is your project:

☐ **delayed** ■ **ahead of schedule**

☐ **on time**

If delayed or ahead of schedule, please provide a rationale describing how you plan to adjust timelines.

It's not a question of adjusting timelines, but of managing resources to meet demand. We are currently overspent on our participant related costs by approximately $7,300 and on wages by roughly $7,500, due to the massively

increased service load. This places us at a year-to-date overspend of approximately $15,000 – or 15% of our annual budget.	
D.	**Have all financial and/or non-financial partnership commitments to this project been fulfilled or are they in the process of being fulfilled? If not, are there any foreseeable concerns that this might jeopardize the results of this project.**
All partnership commitments have been fulfilled or are being fulfilled on an ongoing basis.	
2. AMENDMENT:	
A.	**Do you expect any changes to the budget or activities outlined in this agreement?** **☐No ■ Yes If yes please provide a detailed explanation or any change(s) modification(s) needed** **Activities of the funding agreement ■ Budget of the funding agreement ■**
Actual intake surpassed projected demand for our services by more than 350%. To meet this demand, we have tried to be very careful with our resources but have unavoidably overspent on our participant related costs by approximately $7,300 and – due to the dramatically increased service load - overspent on wages by roughly $7,500 over the past 3 months. This places us at a year-to-date overspend of approximately $15,000 – or 15% of our annual budget. We don't know what the next quarter will bring, but if the trend continues through July and August, we will be approaching PGNAETA to request an upward amendment to our budget.	
3. SUCCESS STORIES/LESSONS LEARNED:	
A.	**Describe the success stories or lessons learned that occurred this period.**
SUCCESSFUL FUNDING APPLICATIONS In July 2022, based on services delivered by in 2021-22, our agency received funding ($45,000) through BC Tourism's *Temporary Accommodation Tax* to provide housing supports to local workers in the hospitality sector. We use our intake process and program model to deliver these services to these low-income workers in our community – helping us to stretch our program dollars and enhance our service scope. This has helped us to offset some costs in this incredibly demanding 1st quarter.	
4. ADDITIONAL INFORMATION:	
A.	**If applicable, indicate the progress of participants for this period. Provide examples of how participants are developing their skills and knowledge and are working towards meeting their employment goals.**
N/A	
B.	**Indicate the impact that your project results are having on the lives of Canadians. Provide project results and explain how the information, programs and services are being accessed by: individuals (include children, youth, parents, seniors, caregivers, families, organizations, communities etc…). If workshops were delivered, indicate the number of attendees**

Because of *Reaching Home's* funding for this program's interventions in our community, over the past 3 months was able to provide 89 local individuals with a range of services that helped them to overcome or prevent homelessness, including supports to: • Move from homelessness to temporary rental housing • Move from temporary rental housing to long term rental housing • Secure new housing (damage deposit and first month's rent) • Retain existing housing (rental arrears or short fall in rent) • Prevent utilities cut off • Meet basic needs (primarily groceries) • Conduct housing searches	
C.	**Provide the number and types of partnerships/networks that have been developed this period. Describe the partnership/network activities that occurred during this reporting period (ie: exchange of business cards, financial nature, someone who lends support to project activities)**
Continuing to research grant opportunities to expand our capacity to deliver services in the local community.	
D.	**Is there any other information about your project`s project that you want to share?**